

18 財 政

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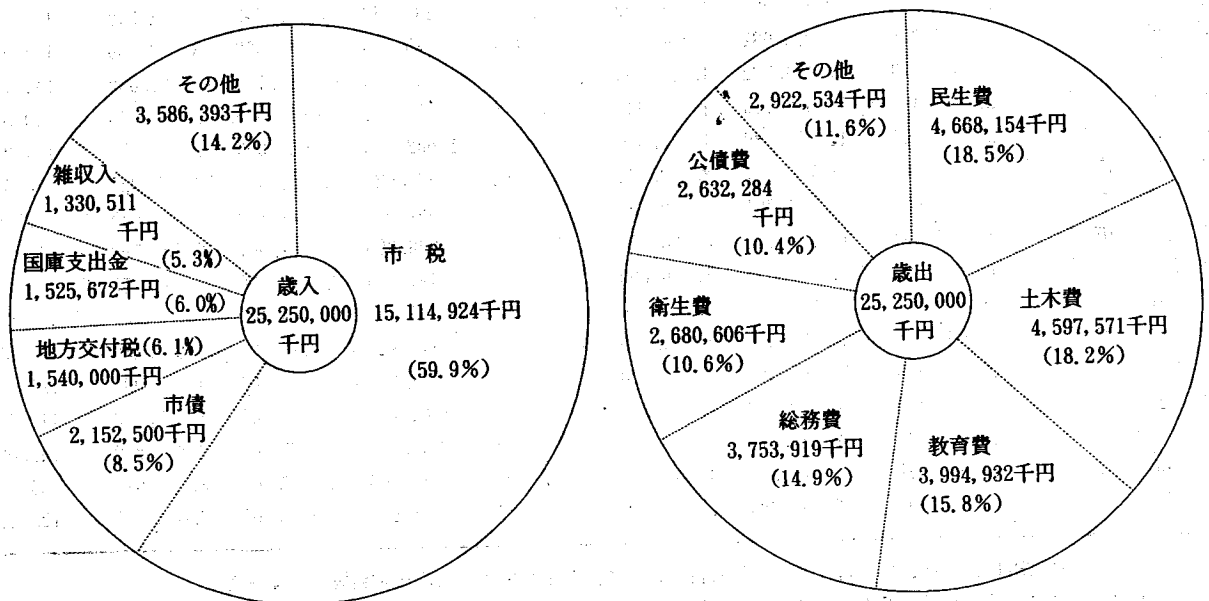
182. 8年度一般会計当初予算 (図-13)

単位：千円

| 款 別 | 歳 入 | 款 別 | 歳 出 |
|---------------|------------|---------------|------------|
| 総 額 | 25,250,000 | 総 額 | 25,250,000 |
| 1 市 税 | 15,114,924 | 1 議 会 費 | 316,462 |
| 2 地 方 譲 与 税 | 799,000 | 2 総 務 費 | 3,753,919 |
| 3 利 子 割 交 付 金 | 250,000 | 3 民 生 費 | 4,668,154 |
| 4 特別地方消費税交付金 | 4,000 | 4 衛 生 費 | 2,680,606 |
| 5 自動車取得税交付金 | 350,000 | 5 農 林 水 産 業 費 | 487,074 |
| 6 地 方 交 付 税 | 1,540,000 | 6 商 工 費 | 743,235 |
| 7 交通安全対策特別交付金 | 22,000 | 7 土 木 費 | 4,597,571 |
| 8 分担金及び負担金 | 163,635 | 8 消 防 費 | 1,325,762 |
| 9 使用料及び手数料 | 266,734 | 9 教 育 費 | 3,994,932 |
| 10 国 庫 支 出 金 | 1,525,672 | 10 公 債 費 | 2,632,284 |
| 11 県 支 出 金 | 861,823 | 11 諸 支 出 金 | 1 |
| 12 財 産 収 入 | 9,200 | 12 予 備 費 | 50,000 |
| 13 寄 附 金 | 1 | | |
| 14 繰 入 金 | 660,000 | | |
| 15 繰 越 金 | 200,000 | | |
| 16 諸 収 入 | 1,330,511 | | |
| 17 市 債 | 2,152,500 | | |

資料：財政課

図-13 一般会計当初予算の款別構成比



183. 8年度市別普通会計当初予算額

| 市町村 | 歳入 | | | | | | | 1人当たり 市町村税 (円) |
|------|---------------|-------------|-------------|-------------|------------|-------------|-------------|----------------------|
| | 総額 | 市町村税 | 地方交付税 | 国庫支出金 | 県支出金 | 市町村債 | その他 | |
| 県計 | 1,764,944,393 | 948,299,303 | 128,530,261 | 106,466,011 | 68,499,301 | 188,348,419 | 324,801,098 | 141,152 |
| 市計 | 1,488,390,095 | 840,497,543 | 65,796,023 | 94,413,803 | 52,651,815 | 162,270,406 | 272,760,505 | 145,486 |
| 町村計 | 276,554,298 | 107,801,760 | 62,743,238 | 12,052,208 | 15,847,486 | 26,078,013 | 52,040,593 | 114,548 |
| 川越市 | 76,229,317 | 48,710,062 | 300,000 | 4,420,902 | 2,426,189 | 7,797,400 | 12,574,764 | 153,253 |
| 熊谷市 | 46,032,010 | 23,723,139 | 280,000 | 3,863,710 | 1,641,763 | 7,689,200 | 8,834,198 | 153,376 |
| 川口市 | 130,209,894 | 70,350,400 | 250,000 | 10,297,284 | 4,879,515 | 10,681,900 | 33,750,795 | 157,460 |
| 浦和市 | 133,023,569 | 76,000,000 | 500,000 | 7,070,713 | 4,457,630 | 16,000,900 | 28,994,326 | 168,270 |
| 大宮市 | 134,620,971 | 78,984,000 | 250,000 | 6,499,817 | 3,201,951 | 23,526,600 | 22,158,603 | 183,106 |
| 行田市 | 20,919,215 | 9,589,246 | 3,550,000 | 1,154,351 | 792,063 | 1,290,400 | 4,543,155 | 111,336 |
| 秩父市 | 15,327,306 | 7,130,194 | 3,050,000 | 1,146,058 | 1,019,398 | 743,300 | 2,238,356 | 116,751 |
| 所沢市 | 78,565,124 | 51,243,179 | 160,000 | 5,257,496 | 2,492,613 | 5,608,200 | 13,803,636 | 161,227 |
| 飯能市 | 22,885,035 | 11,528,390 | 1,800,000 | 1,866,334 | 884,832 | 2,248,300 | 4,557,179 | 143,023 |
| 加須市 | 19,666,739 | 8,468,109 | 2,650,000 | 1,349,205 | 1,109,173 | 1,956,900 | 4,133,352 | 125,431 |
| 本庄市 | 15,694,538 | 7,812,398 | 2,200,000 | 1,164,505 | 761,207 | 617,000 | 3,139,428 | 131,235 |
| 東松山市 | 23,139,250 | 12,496,427 | 2,000,000 | 1,965,579 | 761,436 | 1,997,400 | 3,918,408 | 138,339 |
| 岩槻市 | 26,488,181 | 15,114,924 | 1,540,000 | 1,624,712 | 860,937 | 3,233,700 | 4,113,908 | 138,519 |
| 春日部市 | 45,744,804 | 25,211,017 | 3,555,000 | 2,907,218 | 1,779,008 | 5,741,800 | 6,550,761 | 125,656 |
| 狭山市 | 43,151,811 | 23,847,367 | 253,000 | 2,654,251 | 1,967,723 | 5,745,400 | 8,684,070 | 147,932 |
| 羽生市 | 18,240,855 | 6,563,832 | 2,635,000 | 1,412,012 | 607,940 | 2,651,400 | 4,370,671 | 116,618 |
| 鴻巣市 | 18,262,092 | 10,524,624 | 2,350,000 | 1,048,284 | 621,617 | 1,244,700 | 2,472,867 | 131,009 |
| 深谷市 | 25,520,351 | 13,698,503 | 3,000,000 | 1,906,623 | 1,170,744 | 112,500 | 5,631,981 | 137,437 |
| 上尾市 | 9,300,477 | 7,991,652 | - | 500,124 | 2,633 | - | 806,068 | 38,737 |
| 与野市 | 23,371,100 | 13,800,000 | 300,000 | 1,506,512 | 1,414,202 | 2,349,300 | 4,001,086 | 170,720 |
| 草加市 | 48,910,490 | 31,429,370 | 300,000 | 2,762,223 | 1,406,094 | 5,806,300 | 7,206,503 | 145,150 |
| 越谷市 | 67,489,790 | 41,545,000 | 2,200,000 | 5,336,313 | 2,303,402 | 7,758,300 | 8,346,775 | 140,553 |
| 蕨市 | 20,013,247 | 10,644,000 | 1,000,000 | 1,174,456 | 500,385 | 1,700,000 | 4,994,406 | 151,734 |
| 戸田市 | 39,047,938 | 21,032,197 | 20,000 | 2,133,556 | 1,167,542 | 4,969,905 | 9,724,738 | 217,322 |
| 入間市 | 34,020,995 | 20,462,566 | 800,000 | 2,171,366 | 1,231,124 | 2,540,700 | 6,815,239 | 142,722 |
| 鳩ヶ谷市 | 14,081,203 | 7,182,396 | 2,165,023 | 1,097,369 | 516,028 | 1,290,600 | 1,829,787 | 130,302 |
| 朝霞市 | 27,291,500 | 15,854,348 | 248,000 | 2,250,395 | 680,338 | 4,123,700 | 4,134,719 | 146,177 |
| 志木市 | 16,268,415 | 9,226,522 | 1,250,000 | 989,769 | 497,182 | 1,182,400 | 3,122,542 | 144,401 |
| 和光市 | 15,921,668 | 11,019,032 | 158,000 | 792,622 | 448,545 | 275,000 | 3,228,469 | 182,425 |
| 新座市 | 34,048,410 | 21,114,822 | 1,300,000 | 2,611,516 | 1,133,540 | 3,851,700 | 4,036,832 | 147,718 |
| 桶川市 | 20,478,481 | 10,300,110 | 1,840,000 | 1,333,576 | 556,850 | 3,378,300 | 3,069,645 | 140,551 |
| 久喜市 | 20,114,897 | 11,218,789 | 1,100,000 | 998,569 | 1,902,563 | 2,682,000 | 2,212,976 | 154,348 |
| 北本市 | 16,414,203 | 8,730,197 | 2,030,000 | 842,652 | 487,029 | 1,846,400 | 2,477,925 | 124,924 |
| 八潮市 | 20,412,000 | 12,747,701 | 210,000 | 1,204,072 | 561,082 | 2,701,100 | 2,988,045 | 173,064 |
| 富士見市 | 23,025,283 | 11,395,519 | 3,800,000 | 1,505,371 | 863,693 | 1,757,901 | 3,702,799 | 118,500 |
| 上福岡市 | 16,506,162 | 7,765,373 | 1,470,000 | 1,103,810 | 497,924 | 1,984,100 | 3,684,955 | 139,027 |
| 三郷市 | 29,670,517 | 16,022,230 | 3,010,000 | 1,423,921 | 1,446,632 | 3,126,400 | 4,641,334 | 122,000 |
| 蓮田市 | 15,608,734 | 8,173,916 | 1,450,000 | 1,031,500 | 813,929 | 1,532,100 | 2,607,289 | 127,891 |
| 坂戸市 | 25,024,394 | 12,291,581 | 2,800,000 | 1,203,166 | 728,016 | 3,039,600 | 4,962,031 | 127,262 |
| 幸手市 | 12,709,560 | 6,510,703 | 2,550,000 | 788,043 | 402,206 | 890,700 | 1,567,908 | 112,488 |
| 鶴ヶ島市 | 16,392,040 | 9,141,971 | 1,352,000 | 644,883 | 740,657 | 1,607,700 | 2,904,829 | 141,093 |
| 日高市 | 14,947,529 | 7,414,853 | 1,960,000 | 811,395 | 542,809 | 2,028,500 | 2,189,972 | 134,317 |
| 吉川市 | 13,600,000 | 6,486,884 | 2,160,000 | 587,570 | 371,671 | 960,700 | 3,033,175 | 122,424 |

注) 1. 1人当たり市町村税の計算は、各年度の3月31日現在の住民基本台帳人口(県市町村課)によった。
2. 平成8年度は上尾市が暫定予算、大利根町が骨格予算を編成

単位：千円

| 総 額 | 歳 | | | | | 出 | | | |
|---------------|------------|-------------|-------------|-------------|------------|------------|-------------|-------------|-------------|
| | 議会費 | 総務費 | 民生費 | 衛生費 | 農林水産業費 | 商工費 | 土木費 | 教育費 | その他 |
| 1,778,200,487 | 21,056,174 | 234,643,150 | 317,426,281 | 178,912,322 | 46,899,056 | 31,913,485 | 438,833,233 | 254,141,111 | 254,375,675 |
| 1,501,646,189 | 15,262,948 | 192,536,026 | 275,632,762 | 151,848,804 | 27,906,718 | 28,923,034 | 389,796,495 | 208,668,624 | 211,070,778 |
| 276,554,298 | 5,793,226 | 42,107,124 | 41,793,519 | 27,063,518 | 18,992,338 | 2,990,451 | 49,036,738 | 45,472,487 | 43,304,897 |
| 76,229,317 | 646,627 | 9,831,934 | 16,610,358 | 7,943,885 | 1,655,787 | 1,600,728 | 14,948,141 | 11,978,853 | 11,013,004 |
| 46,032,010 | 402,582 | 4,453,850 | 6,823,546 | 6,163,789 | 1,388,745 | 963,984 | 13,362,216 | 6,303,109 | 6,170,189 |
| 130,209,894 | 941,811 | 10,514,294 | 23,604,511 | 16,408,130 | 1,087,476 | 8,653,167 | 35,243,052 | 20,345,417 | 13,412,036 |
| 133,023,569 | 903,800 | 18,673,950 | 16,275,796 | 12,390,676 | 674,658 | 2,646,103 | 47,903,591 | 19,941,116 | 13,613,879 |
| 134,620,971 | 842,909 | 11,327,834 | 21,798,803 | 10,384,346 | 6,681,552 | 3,540,076 | 45,062,195 | 14,643,176 | 20,340,080 |
| 20,919,215 | 308,746 | 2,915,013 | 3,850,537 | 1,259,987 | 648,740 | 553,650 | 4,339,132 | 2,966,901 | 4,076,509 |
| 15,327,306 | 259,825 | 2,504,324 | 3,631,310 | 1,749,008 | 667,622 | 328,747 | 2,545,681 | 1,598,755 | 2,042,034 |
| 78,565,124 | 577,750 | 10,260,638 | 14,985,911 | 9,051,457 | 281,391 | 1,146,608 | 21,846,182 | 11,193,802 | 9,221,385 |
| 22,885,035 | 268,869 | 2,400,395 | 4,213,796 | 2,455,329 | 724,198 | 181,374 | 5,662,748 | 3,171,658 | 3,806,668 |
| 19,666,739 | 285,925 | 2,813,037 | 3,248,602 | 1,765,642 | 1,128,602 | 352,593 | 3,876,880 | 3,512,288 | 2,683,170 |
| 15,694,538 | 232,644 | 2,197,010 | 3,237,549 | 1,039,112 | 672,848 | 162,099 | 4,194,248 | 1,416,288 | 2,542,740 |
| 23,139,250 | 285,201 | 2,736,679 | 3,686,227 | 2,045,142 | 270,791 | 67,678 | 6,577,208 | 3,953,686 | 3,516,638 |
| 26,488,181 | 314,210 | 3,700,201 | 4,471,243 | 2,714,374 | 483,040 | 555,956 | 5,802,189 | 3,979,449 | 4,467,519 |
| 45,744,804 | 436,586 | 6,827,406 | 7,721,375 | 6,074,643 | 424,789 | 637,220 | 9,056,028 | 7,639,487 | 6,927,270 |
| 43,151,811 | 399,949 | 4,336,058 | 8,436,194 | 6,036,816 | 781,959 | 441,760 | 9,160,971 | 5,841,534 | 7,716,570 |
| 18,240,855 | 251,610 | 1,793,832 | 3,267,828 | 2,143,755 | 476,279 | 638,616 | 3,814,818 | 2,484,974 | 3,369,143 |
| 18,262,092 | 287,198 | 2,552,876 | 3,467,365 | 1,868,719 | 423,688 | 127,339 | 4,198,104 | 2,483,831 | 2,852,972 |
| 25,520,351 | 330,605 | 2,971,551 | 5,531,336 | 1,437,362 | 1,525,176 | 296,173 | 7,125,955 | 3,110,414 | 3,191,779 |
| 22,556,571 | 152,326 | 2,116,808 | 3,919,176 | 6,432,064 | 140,587 | 467,363 | 6,170,468 | 1,808,529 | 1,349,250 |
| 23,371,100 | 322,501 | 3,804,131 | 4,082,441 | 1,972,874 | 41,318 | 293,617 | 6,379,182 | 2,950,617 | 3,524,419 |
| 48,910,490 | 472,089 | 8,164,330 | 8,178,280 | 4,752,773 | 129,016 | 267,000 | 15,012,783 | 4,941,992 | 6,992,227 |
| 67,489,790 | 493,595 | 7,600,835 | 11,577,972 | 5,968,375 | 1,486,357 | 481,531 | 20,437,966 | 9,062,847 | 10,380,312 |
| 20,013,247 | 308,611 | 2,956,336 | 4,428,725 | 1,902,692 | 14,293 | 351,893 | 4,479,510 | 2,376,707 | 3,194,480 |
| 39,047,938 | 407,036 | 6,306,067 | 12,930,472 | 2,968,350 | 60,172 | 525,919 | 7,556,186 | 4,207,974 | 4,085,762 |
| 34,020,995 | 327,546 | 4,910,913 | 6,201,551 | 2,599,104 | 633,970 | 337,149 | 8,296,340 | 5,684,132 | 5,030,290 |
| 14,081,203 | 246,258 | 2,435,306 | 3,103,589 | 1,202,783 | 41,509 | 223,582 | 3,615,191 | 1,919,839 | 1,293,146 |
| 27,291,500 | 260,410 | 5,216,818 | 5,036,696 | 4,562,474 | 64,195 | 101,648 | 5,450,017 | 3,969,296 | 2,629,946 |
| 16,268,415 | 233,930 | 2,622,792 | 3,375,824 | 1,411,659 | 51,936 | 118,441 | 4,060,199 | 2,171,334 | 2,222,300 |
| 15,921,668 | 256,772 | 2,953,901 | 3,643,286 | 1,027,867 | 71,789 | 65,671 | 2,463,358 | 2,677,813 | 2,761,211 |
| 34,048,410 | 363,845 | 4,748,137 | 7,835,340 | 2,527,537 | 107,220 | 177,688 | 7,996,209 | 5,346,179 | 4,946,255 |
| 20,478,481 | 292,394 | 5,217,743 | 3,271,060 | 1,878,514 | 250,801 | 96,232 | 4,229,869 | 2,289,522 | 2,952,346 |
| 20,114,897 | 293,307 | 2,298,228 | 4,505,253 | 1,653,444 | 625,009 | 156,822 | 4,545,610 | 2,949,091 | 3,088,133 |
| 16,414,203 | 273,928 | 2,236,126 | 3,164,717 | 1,531,735 | 202,452 | 132,085 | 3,184,799 | 2,834,903 | 2,853,458 |
| 20,412,000 | 269,638 | 2,122,866 | 3,919,755 | 1,564,291 | 236,113 | 165,134 | 5,373,517 | 2,150,041 | 4,610,645 |
| 23,025,283 | 305,539 | 3,490,320 | 5,087,655 | 2,157,289 | 446,099 | 87,974 | 4,458,877 | 3,210,109 | 3,781,421 |
| 16,506,162 | 247,101 | 3,829,662 | 3,212,615 | 1,343,724 | 85,326 | 110,879 | 3,579,894 | 2,377,906 | 1,719,055 |
| 29,670,517 | 302,974 | 3,853,403 | 6,177,934 | 2,500,983 | 134,236 | 300,565 | 6,577,499 | 4,290,859 | 5,532,064 |
| 15,608,734 | 253,193 | 1,740,692 | 2,312,604 | 1,230,635 | 418,232 | 90,620 | 4,906,363 | 1,845,817 | 2,810,578 |
| 25,024,394 | 306,086 | 3,089,208 | 3,933,574 | 2,954,511 | 614,929 | 176,682 | 5,241,360 | 4,718,324 | 3,989,720 |
| 12,709,560 | 221,159 | 1,731,837 | 2,510,234 | 1,064,829 | 265,573 | 155,547 | 2,081,640 | 1,807,996 | 2,870,745 |
| 16,392,040 | 238,294 | 2,995,310 | 2,541,131 | 1,499,544 | 869,579 | 75,943 | 2,961,995 | 2,990,305 | 2,219,939 |
| 14,947,529 | 232,825 | 1,735,805 | 3,651,952 | 948,882 | 423,484 | 87,108 | 3,507,332 | 1,675,663 | 2,684,478 |
| 13,600,000 | 204,744 | 1,547,570 | 2,168,639 | 1,259,699 | 495,182 | 982,070 | 2,510,992 | 1,846,091 | 2,585,013 |

資料：県市町村課

184. 決算額の推移 (歳入)

単位：千円

| 区 分 | 5 年 度 | 6 年 度 | 7 年 度 |
|-------------------------|------------|------------|------------|
| 歳 入 合 計 | 24,380,860 | 29,459,869 | 29,695,020 |
| 1 市 地 方 譲 与 税 | 15,583,253 | 14,820,130 | 15,104,368 |
| 2 利 子 割 交 付 金 | 785,066 | 791,778 | 809,787 |
| 3 特 別 地 方 消 費 税 交 付 金 | 356,287 | 426,491 | 331,145 |
| 4 自 動 車 取 得 税 交 付 金 | 4,422 | 4,013 | 3,654 |
| 5 地 方 交 付 金 | 318,187 | 369,791 | 363,468 |
| 6 交 通 安 全 対 策 特 別 交 付 金 | 1,467,512 | 1,774,041 | 2,073,994 |
| 7 分 担 金 及 び 負 担 金 | 22,874 | 21,992 | 21,066 |
| 8 使 用 料 及 び 手 数 料 | 149,228 | 147,947 | 154,602 |
| 9 国 庫 支 出 金 | 257,852 | 261,597 | 250,132 |
| 10 県 支 出 金 | 1,144,492 | 1,116,501 | 1,248,893 |
| 11 財 産 出 収 金 | 694,501 | 679,571 | 968,474 |
| 12 寄 附 入 金 | 128,317 | 916,825 | 61,631 |
| 13 繰 上 入 金 | 64,066 | 78,177 | 30,870 |
| 14 繰 上 越 収 金 | 668,948 | 2,445,742 | 1,333,222 |
| 15 繰 上 越 収 金 | 639,696 | 609,027 | 733,256 |
| 16 諸 市 債 | 1,404,259 | 1,345,746 | 1,304,058 |
| 17 | 736,900 | 3,650,500 | 4,902,400 |

資料：財政課

185. 決算額の推移 (歳出)

単位：千円

| 区 分 | 5 年 度 | 6 年 度 | 7 年 度 |
|---------------|------------|------------|------------|
| 歳 出 合 計 | 23,771,834 | 28,726,613 | 29,158,230 |
| 1 議 会 費 | 306,692 | 308,070 | 311,311 |
| 2 総 務 費 | 3,255,786 | 6,656,334 | 4,314,072 |
| 3 民 生 費 | 3,348,515 | 3,717,119 | 4,161,922 |
| 4 衛 生 費 | 2,189,580 | 2,064,691 | 2,210,702 |
| 5 農 林 水 産 業 費 | 480,321 | 422,578 | 477,411 |
| 6 商 工 業 費 | 613,648 | 637,720 | 642,405 |
| 7 土 木 防 育 費 | 6,521,708 | 7,541,839 | 9,254,630 |
| 8 消 費 税 費 | 1,158,148 | 1,269,955 | 1,422,231 |
| 9 教 育 費 | 3,492,788 | 3,123,516 | 3,430,066 |
| 10 公 債 費 | 2,342,753 | 2,391,012 | 2,841,948 |
| 11 諸 支 出 金 | 61,895 | 593,779 | 91,532 |
| 12 予 備 費 | - | - | - |

資料：財政課

186. 市税の推移

単位：千円

| 科 目 | 平 成 6 年 度 | | 平 成 7 年 度 | |
|---------------------|------------|------------|------------|------------|
| | 調 定 額 | 収 入 済 額 | 調 定 額 | 収 入 済 額 |
| 総 額 | 15,802,143 | 14,820,128 | 16,257,678 | 15,104,365 |
| 普 通 税 | 15,152,036 | 14,206,639 | 15,566,154 | 14,456,923 |
| 市 民 税 | 8,335,192 | 7,754,484 | 8,417,423 | 7,760,147 |
| 固 定 資 産 税 | 6,152,153 | 5,830,156 | 6,508,591 | 6,112,161 |
| 軽 自 動 車 税 | 69,155 | 59,699 | 72,524 | 61,643 |
| 市 民 税 特 別 土 地 保 有 税 | 472,806 | 472,806 | 473,737 | 473,737 |
| 目 的 税 | 122,730 | 89,494 | 93,879 | 49,235 |
| 都 市 計 画 税 | 650,107 | 613,489 | 691,524 | 647,442 |
| | 650,107 | 613,489 | 691,524 | 647,442 |

注) 単位未満切り捨て

資料：財政課